

I-1. Each Elementary School - Total School Spending

Kent Heights #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.078	Amount	% To Total School	Per Pupil			
School Enrollment:	301						
Total		\$ 1,961,400	100.0%	\$ 6,516	\$ 5,820	12.0%	92.1%
Instruction		\$ 1,357,651	69.2%	\$ 4,510	\$ 4,159	8.5%	63.7%
Face-to-Face Teaching		\$ 1,281,772	65.3%	\$ 4,258	\$ 3,932	8.3%	60.2%
Instructional Teachers		1,188,878	60.6%	3,950	3,654	8.1%	55.8%
Substitutes		16,437	0.8%	55	52	5.8%	0.8%
Instructional Paraprofessionals		76,457	3.9%	254	227	11.9%	3.6%
Classroom Materials		\$ 75,878	3.9%	\$ 252	\$ 226	11.3%	3.6%
Pupil-Use Technology & Software		18,281	0.9%	61	61	0.0%	0.9%
Instructional Materials, Trips & Supplies		57,597	2.9%	191	166	15.5%	2.7%
Instructional Support		\$ 211,813	10.8%	\$ 704	\$ 528	33.4%	9.9%
Pupil Support		\$ 91,669	4.7%	\$ 305	\$ 210	44.7%	4.3%
Guidance & Counseling		1,153	0.1%	4	23	-83.2%	0.1%
Library & Media		68,592	3.5%	228	111	104.9%	3.2%
Extracurricular		46	0.0%	0	0	0.0%	0.0%
Student Health & Services		21,879	1.1%	73	76	-4.7%	1.0%
Teacher Support		\$ 32,806	1.7%	\$ 109	\$ 87	24.8%	1.5%
Curriculum Development		15,028	0.8%	50	43	15.8%	0.7%
In-Service, Staff Development & Support		17,777	0.9%	59	44	33.7%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 87,338	4.5%	\$ 290	\$ 230	26.2%	4.1%
Program Management		6,863	0.3%	23	16	38.4%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		80,475	4.1%	267	213	25.2%	3.8%
Operations		\$ 293,606	15.0%	\$ 975	\$ 791	23.3%	13.8%
Non-Instructional Pupil Services		\$ 148,807	7.6%	\$ 494	\$ 397	24.5%	7.0%
Transportation		67,143	3.4%	223	176	27.0%	3.2%
Food Service		77,727	4.0%	258	209	23.8%	3.6%
Safety		3,938	0.2%	13	13	-0.0%	0.2%
Facilities		\$ 144,796	7.4%	\$ 481	\$ 394	22.2%	6.8%
Building Upkeep, Utilities & Maintenance		144,796	7.4%	481	394	22.2%	6.8%
Business Services		\$ 3	0.0%	\$ 0	\$ 0	82.2%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		3	0.0%	0	0	82.2%	0.0%
Leadership		\$ 98,331	5.0%	\$ 327	\$ 343	-4.7%	4.6%
School Management		\$ 98,331	5.0%	\$ 327	\$ 343	-4.7%	4.6%
Principals & Assistant Principals		79,019	4.0%	263	258	1.6%	3.7%
School Office		19,311	1.0%	64	85	-24.1%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%